

Explanation of variances – pro forma

Name of smaller authority: DIDDINGTON AND WHEELER END PARISH COUNCIL

County area (local councils and parish meetings only): BUCKINGHAMSHIRE

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	20,000	20,716	716	3.58	
Box 3 Total other receipts	4,634	1,019	3,615	78.01	LOSS OF COUNCIL TAX SUPPORT GRANT £565, COMMUNITY INFRASTRUCTURE LEVY £982 VAT RECOVERY £1978
Box 4 Staff costs	4,171	4,814	643	15.41	MATERNITY COVER £592
Box 5 Loan interest/ capital repayments	NIL	NIL	NIL	NIL	
Box 6 All other payments	10,987	10,244	743	6.76	
Box 9 Total fixed assets & long term investments & assets	43,317	42,817	500	1.15	
Box 10 Total borrowings	NIL	NIL	NIL	NIL	
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:				