

PIDDINGTON & WHEELER END PARISH COUNCIL

Budget for 2014/15

Clerks Salary and pension	£ 4750
Admin –telephone, post, insurance, website, audit, new computer, printer, staff advertising, telephone/line, broadband, software, pension & working from home allowance	£ 3800
Village Hall-hire	£ 300
Recreation Ground – grass/maint	£ 2500
War Memorial, Chipps Hill verge and create a path, dog bins	£ 6500
Grass cutting – Piddington Green including the allotments	£ 2000
Allotments	£ 600
Wheeler End	£ 600
Subscriptions	£ 350
Reserve	£ 5000
 Total	 £ 26,400

We should end the year with approximately £11000 in the bank, this will include the VAT refund. Based on the above we can keep near the same Precept as this year, however WDC will not know whether we are going to get a Council Tax support grant until mid December so we may have to increase the precept back to £18,500. Our budget does give us a reserve of £5000.

The figures have an allowance for the War Memorial, however we will try to get a grant and at the moment we do not have any idea how much the work will cost.

The Chipps Hill item is to pay for a major cut and to make a donation towards Bucks CC creating a path. We may decide to pay for dog bins on Wheeler End Common so this is another £500 pa.

You may agree to the suggested pay rise and this is allowed for in the above figure.

There will be a £60 increase for the website.

It will be necessary to advertise for a new Clerk within the next financial year and to also allow for new laptop, telephone line, printer, software etc. None of this may be necessary if you share with another parish, however they may want everything kept separate. In order for West Wycombe to 'buy out' of the equipment I suggest that we do not charge you for the telephone over the next 15 months and this will represent your share of the current laptop. You will also need to purchase software for the allotments as we currently use West Wycombe's package.

The Band D cost for the Parish Council over the last few years have been as follows:

06/07	55.16
07/08	50.03
08/09	57.37
09/10	56.96
10/11	70.63
11/12	69.41
12/13	69.68
13/14	69.68

5.11.2013